

City of Detroit Department of Transportation (ddot)

ID Number: 5119
www.ci.detroit.mi.us/ddot
1301 East Warren
Detroit, MI 48207

Chief Executive Officer: Sandra Bomar-Parker,
Interim Executive Director-General Manager
(313)833-7670

System Wide Information

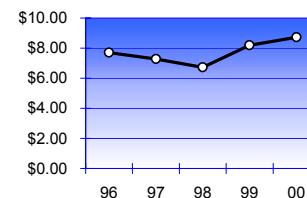
Modal Information

General Information	Financial Information	Characteristics	Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census			Bus	Response
Detroit, MI	Fare Revenues Earned	Operating Expense	\$151,037,792	\$4,894,617 Q
Square Miles 1,120	Directly Operated \$27,643,748	Capital Funding	\$9,040,046	\$0
Population 3,697,529	Purchased Transportation 246,900	Annual Passenger Miles	198,925,707	1,484,942
Population Ranking out of 405 UZAs 5	Total Fare Revenues Earned \$27,890,648	Annual Vehicle Revenue Miles	17,320,551	871,004
		Annual Unlinked Trips	43,886,980	155,417
	Sources of Operating Funds Expended	Average Weekday Unlinked Trips	151,820	542
	Passenger Fares \$27,890,648	Annual Vehicle Revenue Hours	1,511,438	79,735
	Local Funds 55,675,394	Fixed Guideway Directional Route Miles	0.0	N/A
	State Funds 60,604,749	Vehicles Available for Maximum Service	516	44
	Federal Assistance ¹ 0	Average Fleet Age in Years	7.3	847.0
	Other Funds 1,120,016	Vehicles Operated in Maximum Service	401	37
	Total Operating Funds Expended \$145,290,807	Peak to Base Ratio	1.5	N/A
		Percent Spares	29%	19%
		Incidents	171	11
		Patron Fatalities	0	0
Service Area Statistics				
Square Miles 144	Summary of Operating Expenses			
Population 1,065,567	Salaries, Wages and Benefits \$103,569,336			
	Materials and Supplies 22,745,491			
	Purchased Transportation 4,894,617 Q			
	Other Operating Expenses 24,722,965			
	Total Operating Expenses \$155,932,409			
Service Consumption	Reconciling Cash Expenditures (\$2,313,669)			
Annual Passenger Miles 200,410,649				
Annual Unlinked Trips 44,042,397	Sources of Capital Funds Expended			
Average Weekday Unlinked Trips 152,362	Local Funds \$62,613			
Average Saturday Unlinked Trips 64,614	State Funds 1,743,044			
Average Sunday Unlinked Trips 26,981	Federal Assistance ² 15,634,389			
	Total Capital Funds Expended \$17,440,046			
Service Supplied				
Annual Vehicle Revenue Miles 18,191,555				
Annual Vehicle Revenue Hours 1,591,173				
Vehicles Available for Maximum Service 560				
Vehicles Operated in Maximum Service 438				
Base Period Requirement 267				

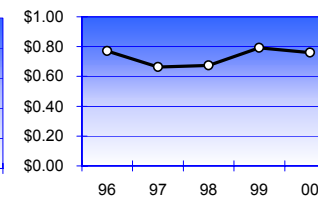
Vehicles Operated in Maximum Service		Uses of Capital Funds			
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	
Bus 401	0	Bus \$3,584,909	\$5,455,137	\$9,040,046	
Demand Response 0	37	Demand Response 0	0	0	
Total 401	37	Total \$3,584,909	\$5,455,137	\$9,040,046	

Bus

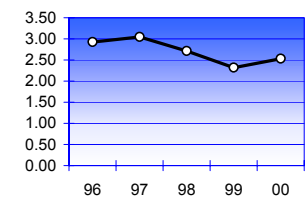
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

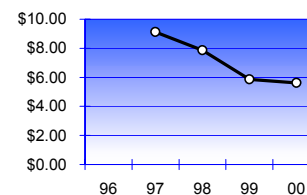


Passenger Trips per Vehicle Revenue Mile

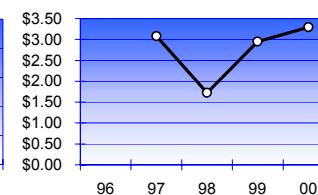


Demand Response

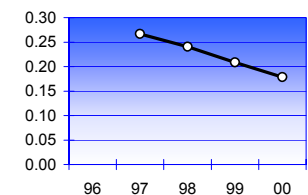
Operating Expense per Vehicle Revenue Mile



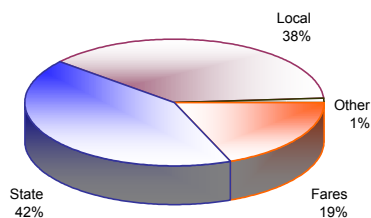
Operating Expense per Passenger Mile



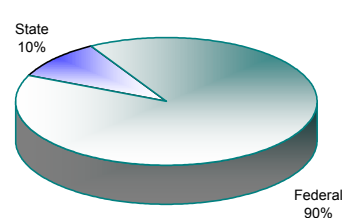
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.